

## Reserves and Balance Schemes Budgets 2007/2008

Appendix D

	Balance Available 2007/2008	Actual 2007/2008	<u>Comments</u>
	£000's	£000's	
<b><u>Children, Families and Learning</u></b>			
Ashdale Reserve/Balance	50	50	
Youth Congregation Reserve/Balance	2	2	
Transport Vulnerable Children	110	0	To be Carried forward into 2008/2009
<b><u>Total Children, Families and Learning</u></b>	<b><u>162</u></b>	<b><u>52</u></b>	
<b><u>Environment</u></b>			
Boro in Bloom Reserve/Balance	30	30	
Playgrounds Reserve/Balance	95	95	
Grass Verges Reserve/Balance	345	345	
Routes to Work Reserve/Balance	165	165	
Hard Stand Reserve/Balance	66	66	
Deep Clean Town	50	50	
<b><u>Total Environment</u></b>	<b><u>751</u></b>	<b><u>751</u></b>	
<b><u>Regeneration</u></b>			
Satellite Technology Reserve/Balance	6	6	
Update & Extend CCTV Reserve/Balance	21	21	
Transform Local Environ Reserve/Bal	19	19	
Old Town Hall Feasibility Studies Res	41	41	
Environmental Improvements	6	6	
Podiatry Service Room Conversion	3	3	
Libraries - Marketing	30	30	
Strategic Housing	170	170	
Conservation Areas	45	45	
Strategic Housing	93	93	
<b><u>Total Regeneration</u></b>	<b><u>434</u></b>	<b><u>434</u></b>	
<b><u>Social Care</u></b>			
Positive Action Pilot	26	26	
<b><u>Corporate Services</u></b>			
Funds to meet small initiatives	100	100	
<b>Total Budget Reasources 2007/2008</b>	<b><u>1,473</u></b>	<b><u>1,363</u></b>	